Schedule 1

Related to Directive 1

Format for Quarterly Finacial Results for Insurers Operating Life Insurance Business Name of Insurer: American Life Insurance Company (ALICO)

	First Quarter - 2013/14 Fiscal Year's Financial Resu			
	The Quarter 2010/11 I local Teal of Maniera Resu	its as of 17 October, 20	(NPR Amour	
		Unaudited	Unaudited	Unaudited
	Balanc	e Sheet		I.
S. No	Particular	At end of 1Q,	At end of 1Q	At end of 4Q
		Current Year (17	Previous Year (16	Previous year
		October, 2013)	October, 2012)	(15 July, 2013)
1	Sources (1.1 to 1.4)	8,473,585	7,229,065	8,208,268
1.1	Paid up Capital			-
1.2	Reserve & Surplus	243,014	85,084	200,327
1.3	Life Insurance Fund	8,230,571	7,143,981	8,007,941
1.4	Payable Long term debt & loan	- 0,230,571		- 0,007,711
2	Uses (2.1 to 2.6)	8,473,585	7,229,065	8,208,268
2.1	Fixed Assets (Net)	5,891	6,639	6,040
2.2	Long term Investment and Loan	3,636,847	4,916,534	3,636,847
2.3	Policy Loan	635,230	458,922	569,767
2.4	Net Current Assets (3-4)	4,103,464	1,830,000	3,887,339
2.5	Misc written off/adjusted expenses	92,152	16,970	108,275
2.6	Transferred from P&L Account	72,132	10,770	100,273
2.0	Details of Net Current Assets			
3	Current Asstes, Loans and Advances (3.1-3.3)	4,683,449	2,403,843	4,445,335
3.1	Cash & Bank Balance	642,054	84,757	460,996
3.2	Short term Investments and Loans	3,804,939	1,980,702	3,738,344
3.3	Other Assets	236,455	338,385	245,994
		579,985		
4.1	Current Liabilities and provisions (4.1-4.4) Current Liabilities	203,230	573,843 179,847	557,996 168,945
4.1	Provision for Unexpired risks	150,678	179,847 45,450	101,068
4.2	Provision for Claims Payable	168,016	161,002	167,056
4.4	Other provisions	58,061	187,543	120,928
		oss Account	107,545	120,720
	Tront and E	loss recount	At end of 1Q	At end of 4Q
		At end of 1Q, Current	Previous Year (16	-
S. No	Particular	Year (17 October,	,	Previous year
		2013) - 3 Months	October, 2012) - 3 Months	(15 July, 2013) - 12 Months
1	Income (1.1.1.5)	30,824	10,962	62,341
	Income (1.1-1.5)			
1.1	Transferred from Revenue A/c	29,803	10,372	55,117
1.2	Transferred from Life Fund	-	-	
1.3	Income from Investment, Loan & Others	1,021	590	7,224
1.4	Written back provision	-	-	-
1.5	Other Income	-	-	-
2	Expenses (2.1-2.8)	7,674	3,971	18,432
2.1	Management Expenses	4,019	2,867	11,499
2.2	Written off expenses	-	-	-
2.3	Other expenses	-	-	-
2.4	Provision for losses	_	_	_
2.5	Provision for staff housing fund	1,340	405	2,542
2.5	Provision for staff housing fund Provision for staff bonus	1,340 2,315	405 699	2,542 4,391
2.6	Provision for staff bonus			
2.6	Provision for staff bonus Income tax			
2.6	Provision for staff bonus Income tax Transfer to life fund	2,315 - - 23,150	699 - 4,584	4,391
2.6	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2	2,315 - - 23,150 d Expenditure Accoun	699 - 4,584 t	4,391
2.6 2.7 2.8	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income an	2,315 - 23,150 d Expenditure Accoun	699 - 4,584 t At end of 1Q	4,391 - - 43,909 At end of 4Q
2.6	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2	2,315 23,150 d Expenditure Account At end of IQ, Current Year (17	4,584 t At end of 1Q Previous Year (16	4,391 - - 43,909 At end of 4Q Previous year
2.6 2.7 2.8	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income an	2,315 23,150 d Expenditure Account At end of IQ, Current Year (17 October, 2013) - 3	699 - 4,584 t At end of 1Q	4,391 - - 43,909 At end of 4Q Previous year (15 July, 2013) -
2.6 2.7 2.8	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income an	2,315 - 23,150 d Expenditure Account At end of 1Q, Current Year (17 October, 2013) - 3 Months	699 4,584 t At end of 1Q Previous Year (16 October, 2012)	4,391 - - 43,909 At end of 4Q Previous year (15 July, 2013) - 12 Months
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2.6 2.7 2.8 S. No	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income ar Particular	2,315 - 23,150 d Expenditure Account At end of 1Q, Current Year (17 October, 2013) - 3 Months	699 4,584 t At end of 1Q Previous Year (16 October, 2012)	4,391 - - 43,909 At end of 4Q Previous year (15 July, 2013) - 12 Months
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2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 2.1 2.2 2.3 2.4 2.5 2.6 2.7 3 3.1 3.2 S. No 1 2 2 3 3 4 5 5	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)=1-2 Consolidated Income at Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of the Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for outstanding Claim at the end of the Quarter Provision for Intexpired risks at the end of the Quarter Provision for Policy Claim at the end of the Ouarter Provision for Outstanding Claim at the end of the Ouarter Provision for Direct Expenses Income Tax Provision for Outstanding Claim at the end of the Ouarter Provision for Direct Expenses Other Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 05 to 15 July 08) Interim bonus rate (16 July 08 onward) Total Claims Paid Amount (in thousand)	2,315	699 4,584 t At end of 1Q Previous Year (16 October, 2012) 732,513 381,877 1,359 128,376 15,913 1,559 160,045 43,385 427,172 125,065 25,263 329 25,806 40,602 161,002 45,450 305,340 294,968 10,372 At end of 1Q Previous Year (16 October, 2012) 386,199 213,872 25 25 10,799	4,391
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2.1 2.2 2.3 2.4 2.2 2.8 2.9 2.10 3 3.1 3.2 S. No 5 S. No 6 S. No 6 S. S. S	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income at Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of the Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for outstanding Claim at the end of the Quarter Provision for Insurance Fund Transferred to Life insurance Fund Transferred to Profit Loss Account Other Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 05 to 15 July 08) Interim bonus rate (16 July 08 onward) Total Claims Paid Amount (in thousand) Total Claims Paid in Count	2,315 23,150 d Expenditure Account At end of IQ, Current Year (17 October, 2013) - 3 Months 904,466 466,844 2,228 136,631 18,418 1,279 167,056 112,010 626,047 219,747 30,378	699 4,584 t At end of IQ Previous Year (16 October, 2012) 732,513 381,877 1,359 128,376 15,599 160,045 43,385 427,172 125,065 25,263 329 25,806 40,602 161,002 45,450 294,968 10,372 At end of IQ Previous Year (16 October, 2012) 386,199 213,872 25 10,799 415	4,391
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2.1 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 3.3 3.1 3.2 4 5.0 6 6 7	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income at Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of the Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of the Quarter Savines (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Other Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 05 to 15 July 08) Interim bonus rate (16 July 08 onward) Total Claims Paid in Count Outstanding Claims Amount (in thousand)	2,315 23,150 d Expenditure Account At end of IQ, Current Year (17 October, 2013) - 3 Months 904,466 466,844 2,228 136,631 18,418 1,279 167,056 112,010 626,047 219,747 30,378 30,378 30,378 4,719 36,172 168,306 150,678 278,419 248,043 29,803 Details At end of IQ, Current Year (17 October, 2013) 471,933 213,070 25 25 9,133 2227 61,016	699 4,584 t At end of IQ Previous Year (16 October, 2012) 732,513 381,877 1,359 128,376 15,913 1,559 160,045 43,385 427,172 125,065 25,263 329 3,654 - 25,806 40,602 161,002 45,450 305,340 294,968 10,372 At end of IQ Previous Year (16 October, 2012) 386,199 213,872 25 25 10,799 415 63,159	4,391 43,909 At end of 4Q Previous year (15 July, 2013) - 12 Months 5,55,826 6,770 161,364 43,385 1,142,168 555,826 110,227 1,519 - 16,006 101,068 1,232,812 1,177,695 55,117 At end of 4Q Previous year (15 July, 2013) - 12 Months 1,600,603 212,898 25 40,309 643 66,206
2.6 2.7 2.8 S. No 1 1.1. 1.2 1.3 1.4 4.1.5 2.1 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3.3 3.1 3.2 5.8 5.8 6.6 6.7 8.6 6.6 7.8 8.6 8.6 8.6 8.6 8.6 8.6 8.6 8.6 8.6 8	Provision for staff bonus Income tax Transfer to life fund Net profit/(loss)= 1-2 Consolidated Income at Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of the Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for outstanding Claim at the end of the Quarter Provision for Insurance Fund Transferred to Life insurance Fund Transferred to Profit Loss Account Other Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 05 to 15 July 08) Interim bonus rate (16 July 08 onward) Total Claims Paid Amount (in thousand) Total Claims Paid in Count	2,315 23,150 d Expenditure Account At end of IQ, Current Year (17 October, 2013) - 3 Months 904,466 466,844 2,228 136,631 18,418 1,279 167,056 112,010 626,047 219,747 30,378 4,719 36,172 16,336 150,678 278,419 248,043 29,803 Details At end of IQ, Current Year (17 October, 2013) 213,070 25 25 9,133 227 61,016 61,016 61,016 61,016 61,016 61,016 61,016 61,016 61,016 61,016 61,016 61,016	699 4,584 t At end of IQ Previous Year (16 October, 2012) 732,513 381,877 1,359 128,376 15,599 160,045 43,385 427,172 125,065 25,263 329 25,806 40,602 161,002 45,450 294,968 10,372 At end of IQ Previous Year (16 October, 2012) 386,199 213,872 25 10,799 415	4,391