

## **American Life Insurance Company**

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	<b>D.</b> 1. (1)	Unaudited	Unaudited	R Amount in '000) Unaudited
S. No	Balance Sl Particular	At end of 1Q, Current Year	At end of 4Q, Previous Year	At end of 1Q, Previous Year
	G (11) 10	(17 Oct, 2015)	(16 July, 2015)	(17 Oct, 2014)
1.1	Sources (1.1 to 1.4) Paid up Capital	10,629,008	10,334,833	9,266,607
1.2	Reserve & Surplus	543,592	540,127	94,277
	Life Insurance Fund	10,085,417	9,794,706	9,172,329
	Payable Long term debt & loan			
2	Uses (2.1 to 2.6)	10,629,008	10,334,833	9,266,607
2.1	Fixed Assets (Net) Long term Investment and Loan	25,268 758,050	21,517 758,050	13,747 758,050
	Policy Loan	810,249	780,718	647,478
2.4	Net Current Assets (3-4)	9,018,239	8,755,344	7,804,030
	Misc written off/adjusted expenses	17,201	19,203	43,301
2.6	Transferred from P&L Account  Details of Net Current Assets	-	-	-
3	Current Asses, Loans and Advances (3.1-3.3)	10,023,411	9,777,989	8,801,216
	Cash & Bank Balance	163,347	76,784	110,858
3.2	Short term Investments and Loans	9,655,146	9,477,258	8,428,809
	Other Assets	204,917	223,947	261,548
4.1	Current Liabilities and provisions (4.1-4.4) Current Liabilities	1,005,172 264,596	1,022,645 190,038	997,185 185,410
	Provision for Unexpired risks	160,971	135,243	101,767
4.3	Provision for Claims Payable	237,388	237,382	199,992
4.4	Other provisions	342.218	459,981	510.016
	Profit and Loss			
a r-	B	At end of 1Q,	At end of 4Q,	At end of 1Q,
S. No	Particular	Current Year	Previous Year	Previous Year
	4445	(17 Oct, 2015)	(16 July, 2015)	(17 Oct, 2014)
1	Income (1.1-1.5)	18,180	115,446	17,630
1.1	Transferred from Revenue A/c Transferred from Life Fund	11,474	89,763	17,242
	Income from Investment, Loan & Others	6,705	25,682	388
1.4	Written back provision	-		-
	Other Income	-	-	-
2	Expenses (2.1-2.8)	7,054	62,280	11,075
2.1	Management Expenses Written off expenses	5,297	53,885	10,040
	Other expenses	-	-	
	Provision for losses	-	-	-
2.5	Provision for staff housing fund	644	3,078	380
2.6	Provision for staff bonus	1,113	5,317	656
2.6	Income tax	1,113	5,317	656
2.6	Income tax Transfer to life fund		5,317 - - 53,166	
2.6	Income tax Transfer to life fund Net profit/(loss)= 1-2	11,126	53,166	-
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2.6	Income tax Transfer to life fund Net profit/(loss)= 1-2	11,126 Expenditure Accou At end of 1Q, Current Year	53,166  nt  At end of 4Q,  Previous Year	6,555 At end of 1Q, Previous Year
2.6 2.7 2.8 S. No	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)	53,166 nt At end of 4Q, Previous Year (16 July, 2015)	- 6,555 At end of 1Q, Previous Year (17 Oct, 2014)
2.6 2.7 2.8 S. No	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7)		53,166 nt At end of 4Q, Previous Year (16 July, 2015) 2,922,683	
2.6 2.7 2.8 S. No	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and E  Particular  Income (1.1-1.7)  Premium (Net)	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)	53,166 nt At end of 4Q, Previous Year (16 July, 2015)	- 6,555 At end of 1Q, Previous Year (17 Oct, 2014)
2.6 2.7 2.8 S. No 1 1.1 1.2	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7)  Premium (Net) Re-insurance Commission Income Investment, Loan and other Income	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539,843 5,482 135,472	53,166 nt At end of 4Q, Previous Year (16 July, 2015) 2,922,683 1,963,396 15,901 549,703	6,555  At end of 1Q, Previous Year (17 Oct, 2014) 915,554 460,259
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and E  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539.843 5.482 135.472 20,324	53,166 nt At end of 4Q, Previous Year (16 July, 2015) 2,922,683 1,963,396 15,901 549,703 85,131	6,555  At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539,843 5,482 135,472	53,166 nt At end of 4Q, Previous Year (16 July, 2015) 2,922,683 1,963,396 15,901 549,703	
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2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net)	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539,843 5,482 135,472 20,324 1,003 237,382 135,243 772,565 258,700	53,166  nt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683  1,963,396  15,901  549,703  85,131  4,432  199,935  104,186  1,604,219  843,779	6,555  At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259  3.909  138.523  20.172  1.078  199,935  91,678  596,045  199,775
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2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2 2.1 2.2 2.3 2.4 2.5	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7)  Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)  1,074,749 539,843 5,482 135,472 20,324 1,003 237,382 135,243 772,565 258,700 48,864	53,166  Mt At end of 4Q, Previous Year (16 July, 2015)  2,922,683 1,963,396 15,901 549,703 85,131 4,432 199,935 104,186 1,604,219 843,779 145,275	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935  91,678 596,045 199,775 37,430
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2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.9 2.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and E  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Police Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Outstanding Claim at the end of the Quarter Provision for Outstanding Claim at the end of the Quarter Provision for Outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savines (1-2)	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)  1,074,749 539,843 5,482 135,472 20,324 1,003 237,382 135,243 772,565 258,700 48,864 534 5,501 - 47,675 12,933 237,388 160,971 302,185	53,166  nt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683 1,963,396 15,901 549,703 85,131 4,432 199,935 104,186 1,604,219 145,275 1,489 19,936 - 19,936 - 140,093 81,022 237,382 237,382 135,243 1,318,464	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935  91,678 596,045 199,775 37,430 301 4,681 33,128 18,971 199,992 101,767 319,509
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2.6 2.7 2.8 S. No 1 1.1, 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3.3 3.1	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for outstanding Claim at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Savings (1-2) Transferred to Life insurance Fund	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539.843 5.482 135.472 20.324 1.003 237,382 135,243 772.565 258.700 48.864 5.501 47.675 12.933 237.388 160.971 302.185 290.710 11,474	53,166  nt  At end of 4Q, Previous Year (16 July, 2015) 2,922,683 1.963,396 15.901 549.703 85.131 4.432 199,935 104.186 1.604.219 843.779 145.275 1.489 19.936 - 140.093 81.022 237.382 135.243 1.318.464 1.228.701 89,763	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935 91,678 596,045 199,775 37,430 301 - 4,681 - 33,128 18,971 199,992 101,767 319,509 302,220 17,242
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.7 2.8 3 3.1 3.2	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Savines (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account  Other Det	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539,843 5,482 135,472 20,324 1,003 237,382 135,243 772,565 258,700 48,864 534 5,501 47,675 12,933 237,388 160,971 302,185 290,710 11,474 ails At end of 1Q,	53,166  nt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683  1,963,396  15,901  549,703  85,131  4,432  199,935  104,186  1,604,219  843,779  145,275  1,489  - 140,093  81,022  237,382  135,243  1,318,464  1,228,701  89,763  At end of 4Q,	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935 91,678 596,045 199,775 37,430 301 331,128 18,971 199,992 101,767 319,509 302,220 17,242  At end of 1Q,
2.6 2.7 2.8 S. No 1 1.1, 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3.3 3.1	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Savings (1-2)	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)  1,074,749  539,843  5,482  135,472  20,324  1,003  237,382  135,243  772,565  258,700  48,864  534  5,501  47,675  12,933  237,388  160,971  302,185  290,710  11,474  ails  At end of 1Q, Current Year	53,166  mt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683  1,963,396  15,901  549,703  85,131  4,432  199,935  104,186  1,604,219  843,779  145,275  1,489  - 19,936  - 140,093  81,022  237,382  131,8464  1,228,701  89,763  At end of 4Q, Previous Year	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935 91,678 596,045 199,775 37,430 301 4,681 18,971 199,992 101,767 319,509 302,220 17,242  At end of 1Q, Previous Year
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2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2.1 2.1 2.2 2.3 3.3 3.1 3.2 2.4 2.7 2.8 2.9 3.3 3.1 3.2 4	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and E  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Police Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savines (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account  Other Det  Particular  Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 09 to 15 July 12) Interim bonus rate	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)  1,074,749  539,843  5,482  135,472  20,324  1,003  237,382  135,243  772,565  258,700  48,864  534  5,501  47,675  12,933  237,388  160,971  302,185  290,710  11,474  ails  At end of 1Q, Current Year (17 Oct, 2015)  550,098  511,345  35/45/55  35/45/55	53,166  mt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683  1,963,396  15,901  549,703  85,131  4,432  199,935  104,186  1,604,219  843,779  145,275  1,489  - 19,936  - 140,093  81,022  237,382  131,34,644  1,228,701  89,763  At end of 4Q, Previous Year (16 July, 2015)  1,993,632  420,560  35/45/55  35/45/55	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935 91,678 596,045 199,775 37,430 301 - 4,681 18,971 199,992 101,767 319,509 302,220 17,242  At end of 1Q, Previous Year (17 Oct, 2014) 468,054 337,788 35/45/55
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2.1 1.7 2 2.1 2.4 2.5 2.6 2.7 2.9 2.10 3.3 3.1 3.2	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexoried risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account  Other Det  Particular  Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 09 to 15 July 12) Interim bonus rate Total Claims Paid Amount (in thousand)	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)  1,074,749  539,843  5,482  135,472  20,324  1,003  237,382  135,243  772,565  258,700  48,864  534  47,675  12,933  237,388  160,971  302,185  290,710  11,474  ails  At end of 1Q, Current Year (17 Oct, 2015)  550,098  511,345  35/45/55  35/45/55  258,700	53,166  nt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683  1,963,396  15,901  549,703  85,131  4,432  199,935  104,186  1,604,219  843,779  145,275  1,489  140,093  81,022  237,382  135,243  1318,464  1,228,701  89,763  At end of 4Q, Previous Year (16 July, 2015)  1,993,632  420,560  35/45/55  35/45/55  843,779	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935  91,678 596,045 199,775 37,430 301 4,681 18,971 199,992 101,767 319,509 302,220 17,242  At end of 1Q, Previous Year (17 Oct, 2014)  468,054 337,788 35/45/55 35/45/55
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 3.1 3.2	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of th	- 11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015) 1,074,749 539.843 5.482 135.472 20.324 1.003 237,382 135,243 772.565 258,700 48.864 5.501 - 47.675 12.933 237.388 160.971 302.185 290.710 11,474 atis  At end of 1Q, Current Year (17 Oct, 2015) 550.098 511,345 35/45/55 35/45/55 258,700 394	53,166  nt  At end of 4Q, Previous Year (16 July, 2015) 2,922,683 1,963,396 15,901 549,703 85,131 4,432 199,935 104,186 1,604,219 843,779 145,275 1,489 19,936 104,093 81,022 237,382 135,243 1,318,464 1,228,701 89,763  At end of 4Q, Previous Year (16 July, 2015) 1,993,632 420,560 35/45/55 35/45/55 843,779 1,386	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935 91,678 596,048 199,775 37,430 301 4,681 33,128 18,971 199,992 101,767 319,509 302,220 17,242  At end of 1Q, Previous Year (17 Oct, 2014) 468,054 337,788 35/45/55 35/54/555
2.6 2.7 2.8 S. No 1 1.1 1.2 1.3 1.4 1.5 1.6 2.1 1.7 2 2.1 2.4 2.5 2.6 2.7 2.9 2.10 3.3 3.1 3.2	Income tax Transfer to life fund Net profit/(loss)= 1-2  Consolidated Income and F  Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment. Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexoried risks at the begining of Ouarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Provision for Unexpired risks at the end of the Ouarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account  Other Det  Particular  Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 09 to 15 July 12) Interim bonus rate Total Claims Paid Amount (in thousand)	11,126 Expenditure Accou At end of 1Q, Current Year (17 Oct, 2015)  1,074,749  539,843  5,482  135,472  20,324  1,003  237,382  135,243  772,565  258,700  48,864  534  47,675  12,933  237,388  160,971  302,185  290,710  11,474  ails  At end of 1Q, Current Year (17 Oct, 2015)  550,098  511,345  35/45/55  35/45/55  258,700	53,166  nt  At end of 4Q, Previous Year (16 July, 2015)  2,922,683  1,963,396  15,901  549,703  85,131  4,432  199,935  104,186  1,604,219  843,779  145,275  1,489  140,093  81,022  237,382  135,243  1318,464  1,228,701  89,763  At end of 4Q, Previous Year (16 July, 2015)  1,993,632  420,560  35/45/55  35/45/55  843,779	At end of 1Q, Previous Year (17 Oct, 2014)  915,554  460,259 3,909 138,523 20,172 1,078 199,935  91,678 596,045 199,775 37,430 301 4,681 33,128 18,971 199,992 101,767 319,509 302,220 17,242  At end of 1Q, Previous Year (17 Oct, 2014)  468,054 337,788