MetLife

American Life Insurance Company

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	Quarterly Financial Result			R Amount in '000)
		Unaudited	Unaudited	Audited
	Balance She	"At end of 4Q YTD,	"At end of	"At end of 4Q YTD,
S. No	Particular	Current Year	previous quarter	Previous Year
1	Sources (1.1 to 1.4)	(15 July, 2016)" 12,081,672	(12 April, 2016)" 11,594,933	(16 July, 2015)" 10,520,074
1.1	Paid up Capital	-	-	10,320,074
1.2	Reserve & Surplus	624,958	608,608	552,483
1.3 1.4	Life Insurance Fund Catastrophe Reserve	11,436,527 20,187	10,967,835 18,490	9,955,007 12,584
1.5	Long Term loans and Borrowings	-	-	-
2.1	Uses (2.1 to 2.6) Fixed Assets (Net)	12,081,672	11,594,933 26,197	10,520,074
2.1	Long term Investment and Loan	26,421 2,173,375	970,825	21,550 758,140
2.3	Policy Loan	765,154	827,778	706,398
2.4 2.5	Net Current Assets (3-4) Misc written off/adjusted expenses	9,104,265 12,458	9,756,448 13,686	9,014,784 19,203
2.6	Transferred from P&L Account	-	-	-
3	Details of Net Current Assets Current Assets, Loans and Advances (3.1-3.3)	10,086,207	10,717,071	9,851,985
3.1	Cash & Bank Balance	80,979	505,664	76,784
3.2	Short term Investments and Loans	9,630,022	9,844,547	9,476,614
3.3	Other Assets Current Liabilities and provisions (4.1-4.4)	375,206 981,943	366,860 960,623	298,588 837,202
4.1	Current Liabilities	229,357	312,814	193,626
4.2 4.3	Provision for Unexpired risks Provision for Claims Payable	262,838 260,828	229,314 224,428	182,184 237,382
4.4	Other provisions	228,921	194,067	224,009
	Profit and Loss A			
S. No	Particular	At end of 4Q YTD,Current Year	At end of previous quarter	At end of 4Q YTD, Previous Year
U. 11U	i ai boutui	(15 July, 2016)	(12 April, 2016)	(16 July, 2015)
1	Income (1.1-1.5)	155,020	109,767	102,172
1.1 1.2	Transferred from Revenue A/c Transferred from Life Fund	128,269	91,489	76,173 -
1.3	Income from Investment, Loan & Others	26,751	18,278	25,998
1.4 1.5	Written back provision Other Income	-	-	-
2	Expenses (2.1-2.8)	78,999	50,714	60,741
2.1	Management Expenses	66,996	41,390	54,199
2.2	Written off expenses Other expenses	-	-	-
2.4	Provision for losses	-	-	-
2.5 2.6	Provision for staff housing fund Provision for staff bonus	4,401 7,602	3,419 5,905	2,399 4,143
2.7	Income tax	7,602	3,903	4,143
2.8	Transfer to life fund			
		76 021	- 50.052	-
	Net profit/(loss)= 1-2	76,021 coenditure A	59,053 ccount	- 41,431
	Net profit/(loss)= 1-2 Consolidated Income and Ex	penditure A At end of 4Q	At end of previous	At end of 4Q YTD,
S. No	Net profit/(loss)= 1-2	penditure A At end of 40 YTD,Gurrent Year	At end of previous quarter	At end of 4Q YTD, Previous Year
S. No	Net profit/(loss)= 1-2 Consolidated Income and Ex	penditure A At end of 4Q	At end of previous	At end of 4Q YTD,
1 1.1	Net profit/(loss)= 1-2 Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net)	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831
1	Net profit/(loss)= 1-2 Consolidated Income and Ex Particular Income (1.1-1.7)	At end of 4Q YTD,Current Year (15 July, 2016) 3,637,092	At end of previous quarter (12 April, 2016) 2,622,772	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981
1 1.1 1.2 1.3 1.4	Net profit/(loss)= 1-2 Consolidated Income and Exparticular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan	At end of 4Q YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120
1.1 1.2 1.3 1.4 1.5	Net profit/(loss)= 1-2 Consolidated Income and Expericular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432
1 1.1 1.2 1.3 1.4	Net profit/(loss)= 1-2 Consolidated Income and Expericular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter	At end of 4Q YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120
1.1 1.2 1.3 1.4 1.5	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432
1.1 1.2 1.3 1.4 1.5	Net profit/(loss)= 1-2 Consolidated Income and Expericular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net)	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net)	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net)	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608	20011111 At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254
1.1.1.2.1.3.3.1.4.4.1.5.5.1.6.6.1.7.7.2.2.3.2.4.2.5.2.6.2.7	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Outexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2)	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Unexpired risks at the end of the Quarter	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789 1,481,520	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 1,7839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913 1,191,739
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789 1,481,520 128,269	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828 91,489	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913 1,191,739 76,173
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789 1,481,520 128,269 ils At end of 40 YTD,Current Year	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913 1,191,739 76,173 At end of 4Q YTD, Previous Year
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789 1,481,520 128,269 11s At end of 40	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter (12 April, 2016)	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913 1,191,739 76,173 At end of 4Q YTD, Previous Year (16 July, 2015)
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Other Deta Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789 1,481,520 128,269 11s At end of 40 YTD,Current Year (15 July, 2016) 2,530,653 668,668	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter (12 April, 2016) 1,749,373 575,815	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913 1,191,739 76,173 At end of 4Q YTD, Previous Year (16 July, 2015) 1,990,067 468,945
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Other Deta Particular	At end of 40 YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334 - 25,307 - 166,454 70,608 260,828 262,838 1,609,789 1,481,520 128,269 11s At end of 40 YTD,Current Year (15 July, 2016) 2,530,653 668,668 35/45/55 &	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter (12 April, 2016) 1,749,373 575,815 35/45/55 &	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 - 19,901 - 139,805 81,254 237,382 182,184 1,267,913 1,191,739 76,173 At end of 4Q YTD, Previous Year (16 July, 2015) 1,990,067 468,945 35/45/55 &
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1.1.1.2.1.3.3.1.4.4.1.5.5.1.6.6.1.7.7.2.2.3.2.4.2.5.2.6.6.2.7.2.8.3.3.1.3.2.2.8.8.No	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Other Deta Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate (From 16 July 13 to 16 July 14) Interim bonus rate	At end of 4Q YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 17,494 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter (12 April, 2016) 1,749,373 575,815 35/45/55 & 40/50/60 35/45/55 & 40/50/60	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489 19,901 139,805 81,254 237,382 182,184 1,267,913 1,191,739 76,173 At end of 4Q YTD, Previous Year (16 July, 2015) 1,990,067 468,945 35/45/55 & 40/50/60 35/45/55 & 40/50/60
1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Other Deta Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate (From 16 July 13 to 16 July 14)	At end of 4Q YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 17,494 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter (12 April, 2016) 1,749,373 575,815 35/45/55 & 40/50/60 35/45/55 & &	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489
1.1.1.2.1.3.3.1.4.4.1.5.5.1.6.6.1.7.7.2.2.3.2.4.5.2.6.6.2.7.2.8.8.10.3.3.1.3.2.3.2.4.5.5.8.80.5.80.5.80.5.80.5.80.5.80.5.8.80.5.5.80.5.5.80.5.5.5.5	Consolidated Income and Ex Particular Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Other Deta Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate (From 16 July 13 to 16 July 14) Interim bonus rate Total Claims Paid Amount (in thousand)	At end of 4Q YTD,Current Year (15 July, 2016) 3,637,092 2,484,274 25,524 608,291 95,163 4,276 237,382 182,184 2,027,303 1,024,751 214,184 2,334	At end of previous quarter (12 April, 2016) 2,622,772 1,717,227 17,839 396,521 68,736 2,883 237,382 182,184 1,518,455 735,432 144,868 1,467 - 17,494 - 123,464 41,987 224,428 229,314 1,104,317 1,012,828 91,489 At end of previous quarter (12 April, 2016) 1,749,373 575,815 35/45/55 & 40/50/60 35/45/55 & 40/50/60 735,432 1,337	At end of 4Q YTD, Previous Year (16 July, 2015) 2,918,981 1,959,831 15,901 549,576 85,120 4,432 199,935 104,186 1,651,068 843,779 145,275 1,489

Note: Unaudited above figures might be changed during the audit finalisation.