MetLife

American Life Insurance Company

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	Quarterly Financial Results for 1Q, F.Y.2017-18 (2074/75 B.S)				
		اد ملالمينسول		R Amount in '000)	
	Balance She	Unaudited	Unaudited	Unaudited	
S. No	Particular	"At end of 1Q YTD, Current Year (17 Oct, 2017)"	"At end of 4Q YTD, Current Year (15 July, 2017)"	"At end of 1Q YTD, Previous Year (16 Oct, 2016)"	
1	Sources (1.1 to 1.5)	14,714,365	14,083,215	12,599,263	
1.1	Paid up Capital	-	-	-	
1.2 1.3	Reserve & Surplus Life Insurance Fund	952,881	895,304	771,805 11,791,395	
1.3	Catastrophe Reserve	13,683,888 77,595	13,116,342 71,568	36,062	
1.5	Long Term loans and Borrowings	-	-	-	
2	Uses (2.1 to 2.6)	14,714,365	14,083,215	12,599,263	
2.1	Fixed Assets (Net)	47,625	46,014	26,826	
2.2 2.3	Long term Investment and Loan Policy Loan	2,174,918 848,220	2,174,906 828,258	2,173,644 763,120	
2.3	Net Current Assets (3-4)	11,636,221	11,025,634	9,624,466	
2.5	Misc written off/adjusted expenses	7,381	8,402	11,208	
2.6	Transferred from P&L Account	-	-	-	
	Details of Net Current Assets	12 020 700	12 111 (70	10 557 100	
3.1	Current Asstes, Loans and Advances (3.1-3.3) Cash & Bank Balance	12,830,799 221,555	12,111,658 147,318	10,557,138 61,812	
3.2	Short term Investments and Loans	12,190,416	11,526,416	10,075,103	
3.3	Other Assets	418,829	437,925	420,223	
4	Current Liabilities and provisions (4.1-4.4)	1,194,578	1,086,023	932,672	
4.1 4.2	Current Liabilities	286,148	190,129	244,887	
4.2	Provision for Unexpired risks Provision for Claims Payable	286,162 177,817	265,591 170,290	258,869 244,187	
4.4	Other provisions	444,452	460,013	184,729	
	Profit and Loss A				
		"At end of 1Q YTD,	"At end of 4Q YTD,	"At end of 1Q YTD,	
S. No	Particular	Current Year (17 Oct, 2017)"	Current Year (15 July, 2017)"	Previous Year (16 Oct, 2016)"	
1	Income (1.1-1.5)	77,454	291,428	77,317	
1.1	Transferred from Revenue A/c	57,866	241,912	70,009	
1.2	Transferred from Life Fund	_	-	-	
1.3	Income from Investment, Loan & Others	19,588	49,516	7,308	
1.4 1.5	Written back provision Other Income	_	-	-	
2	Expenses (2.1-2.8)	17,187	68,032	19,381	
2.1	Management Expenses	8,987	29,687	10,233	
2.2	Written off expenses	-	-	-	
2.3	Other expenses	-	-	-	
2.4 2.5	Provision for losses Provision for staff housing fund	-	13,087	- 3,354	
2.6	Provision for staff bonus	6,224	22,605	5,794	
2.7	Income tax	1,976	2,654	-	
2.8	Transfer to life fund	-	-	-	
	Net profit/(loss)= 1-2	60,267	223,396	57,936	
	Consolidated Income and Ex	"At end of 10 YTD,	"At end of 4Q YTD,	"At end of 1Q YTD,	
S. No	Particular	Current Year	Current Year	Previous Year	
1	Income (1.1-1.7)	(17 Oct, 2017)"	(15 July, 2017)"	(16 Oct, 2016)"	
11		1,598,610	4,344,253	1,411,417	
1.1	Premium (Net)	1,598,610 846,489	4,344,253 3,018,743	1,411,417 730,784	
1.2	Premium (Net) Re-insurance Commission Income	1,598,610 846,489 12,367	4,344,253 3,018,743 39,720	1,411,417 730,784 10,135	
	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income	1,598,610 846,489	4,344,253 3,018,743	1,411,417 730,784	
1.2 1.3	Premium (Net) Re-insurance Commission Income	1,598,610 846,489 12,367 278,961	4,344,253 3,018,743 39,720 691,955	1,411,417 730,784 10,135 151,196	
1.2 1.3 1.4	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of	1,598,610 846,489 12,367 278,961 24,042 870	4,344,253 3,018,743 39,720 691,955 95,163 4,228	1,411,417 730,784 10,135 151,196 23,757 1,102	
1.2 1.3 1.4 1.5	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter	1,598,610 846,489 12,367 278,961 24,042	4,344,253 3,018,743 39,720 691,955 95,163	1,411,417 730,784 10,135 151,196 23,757	
1.2 1.3 1.4 1.5	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of	1,598,610 846,489 12,367 278,961 24,042 870	4,344,253 3,018,743 39,720 691,955 95,163 4,228	1,411,417 730,784 10,135 151,196 23,757 1,102	
1.2 1.3 1.4 1.5 1.6 1.7	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10)	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973	
1.2 1.3 1.4 1.5 1.6 1.7	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net)	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144	
1.2 1.3 1.4 1.5 1.6 1.7	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net)	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2)	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444	
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1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Particular	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412 567,546 57,866 ils "At end of 10 YTD, Current Year 170 ct, 2017)"	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTB, Current Year (15 July, 2017)"	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 1Q YTD, Previous Year [16 Oct, 2016]"	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Transferred to Life insurance Fund Transferred to Profit Loss Account Particular Premium Income (Gross) (in Rs'000)	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412 567,546 57,866 ils "At end of 10 YTR, Current Year 17 Oct, 2017)" 868,220	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTB, Current Year (15 July, 2017)" 3,087,274	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 1Q YTD, Previous Year [16 Oct, 2016]" 748,735	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412 567,546 57,866 ils "At end of 10 YTR, Current Year 17 Oct, 2017)" 868,220 749,856	4,344,253 3,018,743 3,9,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTD, Current Year (15 July, 2017)" 3,087,274 767,814	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 1Q YTD, Previous Year [16 Oct, 2016]" 748,735 689,233	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Transferred to Life insurance Fund Transferred to Profit Loss Account Particular Premium Income (Gross) (in Rs'000)	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412 567,546 57,866 ils "At end of 10 YTR, Current Year 17 Oct, 2017)" 868,220	4,344,253 3,018,743 3,9720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTD, Current Year 115 July, 2017)" 3,087,274 767,814 35/45/55 &	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 1Q YTD, Previous Year 16 Oct, 2016)" 748,735 689,233 35/45/55 &	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412 567,546 57,866 11s "At end of 1Q YTA, Current Year 17 Oct, 2017" 868,220 749,856 35/45/55 &	4,344,253 3,018,743 3,9,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTD, Current Year (15 July, 2017)" 3,087,274 767,814	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 10 YTD, Provious Year [16 Oct, 2016]" 748,735 689,233 35/45/55 & 40/50/60	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2 \$	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate (From 17 July 15 to 15 July 16) Interim bonus rate	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 80,885 37,667 177,817 286,162 567,546 57,866 11s "It end of 10 YTD, Current Year (17 Oct, 2017)" 868,220 749,856 35/45/55 & 40/50/60 35/45/55 & 40/50/60	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTD, Current Year (15 July, 2017)" 3,087,274 767,814 35/45/55 & 40/50/60 35/45/55 & 40/50/60	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 10 YTD, Previous Year 16 Oct, 20161" 748,735 689,233 35/45/55 & 40/50/60 35/45/55 & 40/50/60	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2 \$	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Q	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 8,682 80,885 37,667 177,817 286,162 567,546 57,866 11s "It end of 10 YTD, Current Year (17 Oct, 2017)" 868,220 749,856 35/45/55 & 40/50/60 296,068	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTD, Current Year (15 July, 2017)" 3,087,274 767,814 35/45/55 & 40/50/60 35/45/55 & 40/50/60 1,071,618	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 - 7,487 - 72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 10 YTD, Previous Year 16 Oct, 20161" 748,735 689,233 35/45/55 & 40/50/60 35/45/55 & 40/50/60 266,203	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2 \$	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Quarter Savings (1-2) Transferred to Life insurance Fund Transferred to Profit Loss Account Particular Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate (From 17 July 15 to 15 July 16) Interim bonus rate Total Claims Paid Amount (in thousand) Total Claims Paid in Count	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 - 8,682 - 80,885 37,667 177,817 286,162 625,412 567,546 57,866 11s "Rt end of 1Q YTD, Current Year 17 Oct, 2017" 868,220 749,856 35/45/55 & 40/50/60 296,068 792	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTB, Current Year (15 July, 2017)" 3,087,274 767,814 35/45/55 & 40/50/60 35/45/55 & 40/50/60 1,071,618 2,893	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 -7,487 -72,388 20,065 244,187 258,869 468,444 398,435 70,009 "At end of 1Q YTB, Previous Year (16 Oct, 2016)" 748,735 689,233 35/45/55 & 40/50/60 35/45/55 & 40/50/60 266,203	
1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2 \$	Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the begining of Quarter Provision for Unexpired risks at the begining of Quarter Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding Claim at the end of the Quarter Provision for Unexpired risks at the end of the Q	1,598,610 846,489 12,367 278,961 24,042 870 170,290 265,591 973,198 296,068 85,145 771 8,682 80,885 37,667 177,817 286,162 567,546 57,866 11s "It end of 10 YTD, Current Year (17 Oct, 2017)" 868,220 749,856 35/45/55 & 40/50/60 296,068	4,344,253 3,018,743 39,720 691,955 95,163 4,228 260,828 233,615 2,163,454 1,071,618 296,874 3,156 - 30,873 - 267,179 57,874 170,290 265,591 2,180,799 1,938,886 241,912 "At end of 4Q YTD, Current Year (15 July, 2017)" 3,087,274 767,814 35/45/55 & 40/50/60 35/45/55 & 40/50/60 1,071,618	1,411,417 730,784 10,135 151,196 23,757 1,102 260,828 233,615 942,973 266,203 73,144 628 7,487 - 72,388 20,65 244,187 258,869 468,444 398,435 70,009 "At end of 10 YTD, Previous Year (16 Oct, 2016)" 748,735 689,233 35/45/55 & 40/50/60 35/45/55 & 40/50/60 266,203	